



GOVERNMENT OF INDIA
DIRECTORATE OF INCOME TAX
(Expenditure Budget), Ministry of Finance
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F. No. ADG(EB)/Budget Monitoring/2015-16/1233

Dated: 23.03.2016

To,

All the Budget Controlling Authorities

Sir/ Madam,

Sub: Monitoring of Expenditure under the object head "OE (Gen)" - reg.

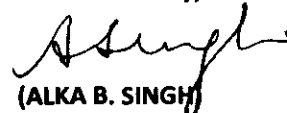
Kind reference is invited to the above subject matter.

A total fund of Rs. 835.35 crores under the object head "Office Expenses" for FY 2015-16 was allocated to the Department. The entire fund has been allocated to the 116 Budget Controlling Authorities (BCA) spread all over India.

A perusal of the expenditure report submitted by the Pr. CCA as on 21.03.2016 shows that the total expenditure incurred under the object head "O.E. (Gen)" is Rs. 722.64 crores representing 86.51% of the total fund. This inter alia implies that funds to the extent of Rs. 112.71 crores are still lying unspent with the Budget Controlling Authorities as on 21.03.2016. This represents 13.49% of the total allocated fund. In spite of the unspent fund lying with the BCAs amounting to Rs. 112.71 crores, this Directorate is still receiving requests for additional allocation of fund under this head from various Budget Controlling Authorities.


In view of these facts, all the Budget Controlling Authorities/ HoD are requested to kindly take stock of the available funds and pending bills under the head "OE" with the ZAO & themselves and crystallize their actual requirement of funds. If funds are found surplus, the same may be surrendered immediately by return of fax. If no response is received then this Directorate would be constrained to withdraw the fund from the BCA on the basis of the expenditure report submitted by the Pr. CCA.

Yours Faithfully,


(ALKA B. SINGH)

Addl. Director General of Income Tax
(Expenditure Budget)
New Delhi

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